

**Consulta CEPLAN**
**Año de Ejecución: 2019**
**Incluye: Actividades y Proyectos**

Unidad Ejecutora	POI Aprobado (Plazo CEPLAN)	POI Aprobado	PIA	POI Modificado consistente con el PIA ( Plazo CEPLAN)	POI Modificado consistente con el PIA	PIM	POI Modificado (En ejecución)	Devengado	Ejec. %	POI/PIA %
TOTAL	86,909,352,369	152,593,533,076	168,074,407,244	115,697,483,211	133,207,032,483	180,647,251,759	158,493,412,075	34,401,619,458	19	90.8
Nivel de Gobierno R: GOBIERNOS REGIONALES	20,302,825,099	28,626,420,864	29,915,914,285	16,212,175,926	26,757,621,539	34,527,604,865	31,532,292,569	6,384,109,158	18.5	95.7
Gob.Reg./Mancor. R: GOBIERNO REGIONAL	20,302,825,099	28,626,420,864	29,915,914,285	16,212,175,926	26,757,621,539	34,519,285,239	31,532,292,569	6,383,395,298	18.5	95.7
Sector 99: GOBIERNOS REGIONALES	20,302,825,099	28,626,420,864	29,915,914,285	16,212,175,926	26,757,621,539	34,519,285,239	31,532,292,569	6,383,395,298	18.5	95.7
Pliego 442: GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	617,303,239	840,078,374	910,432,896	0	738,723,784	1,045,415,710	855,366,982	184,857,926	17.7	92.3
000747: REGION APURIMAC-SEDE CENTRAL	63,636,058	134,292,471	218,402,566	0	134,292,471	267,309,953	134,754,062	15,526,193	5.8	61.5
000748: REGION APURIMAC- SEDE CHANKA	2,528,536	34,420,332	23,566,622	0	22,702,214	41,269,207	32,660,332	2,484,064	6	146.1
000749: REGION APURIMAC-AGRICULTURA APURIMAC	2,435,535	8,932,457	5,989,308	0	5,783,395	10,424,126	8,932,457	1,205,488	11.6	149.1
000750: REGION APURIMAC-AGRICULTURA CHANKA	3,560,882	3,560,882	2,602,918	0	1,595,444	2,897,490	3,767,312	710,571	24.5	136.8
000751: REGION APURIMAC-TRANSPORTES APURIMAC	65,000	12,185,230	14,493,848	0	12,185,230	16,913,250	11,434,573	2,188,059	12.9	84.1
000752: REGION APURIMAC-TRANSPORTES CHANKA	14,094,925	7,816,833	7,845,946	0	7,816,833	11,091,269	7,790,674	800,908	7.2	99.6
000753: REGION APURIMAC-EDUCACION APURIMAC	3,898,286	27,184,792	27,294,609	0	27,184,792	28,195,294	27,184,792	7,664,175	27.2	99.6
000754: REGION APURIMAC-EDUCACION CHANKA	110,625,286	116,908,220	116,894,277	0	100,077,362	121,888,418	116,908,220	29,768,546	24.4	100
000755: REGION APURIMAC-SALUD APURIMAC	15,085,166	17,614,195	19,637,531	0	17,614,195	24,425,444	17,614,195	4,336,375	17.8	89.7
000756: REGION APURIMAC-SALUD CHANKA	44,393,878	44,608,233	42,993,000	0	42,034,461	49,597,355	44,900,624	11,266,022	22.7	103.8
001010: REGION APURIMAC-EDUCACION COTABAMBAS	56,537,538	58,901,999	51,492,148	0	51,147,764	53,624,913	58,901,999	12,232,791	22.8	114.4
001011: REGION APURIMAC-EDUCACION CHINCHEROS	51,981,381	57,452,105	57,452,105	0	57,452,105	59,457,450	57,452,105	13,262,414	22.3	100
001037: REGION APURIMAC-HOSPITAL GUILLERMO DIAZ DE LA VEGA-ABANCAY	27,583,061	35,237,037	29,150,335	0	0	34,545,166	35,237,037	7,322,301	21.2	120.9
001038: REGION APURIMAC-HOSPITAL SUBREGIONAL DE ANDAHUAYLAS	26,303,560	30,551,200	26,860,412	0	21,716,784	31,916,314	30,551,200	7,520,429	23.6	113.7
001359: GOB.REG. APURIMAC- SUB REGION CHINCHEROS	7,378,575	8,502,882	8,236,310	0	7,716,872	11,215,622	8,502,882	2,421,345	21.6	103.2
001408: GOB. REG. DE APURIMAC- PRO DESARROLLO APURIMAC	300,000	11,572,068	14,137,955	0	11,572,068	17,120,541	16,554,425	2,756,099	16.1	81.9
001430: GOB.REG.APURIMAC- EDUCACION GRAU	14,137,654	16,708,541	22,955,762	0	16,708,541	23,969,739	16,708,541	6,072,677	25.3	72.8
001431: GOB.REG. APURIMAC- EDUCACION HUANCARAMA	14,113,273	14,113,273	14,103,377	0	13,648,203	14,799,276	14,113,273	3,748,915	25.3	100.1
001432: GOB.REG. DE APURIMAC- EDUCACION AYMARAES	25,894,590	26,721,566	23,467,033	0	18,146,618	24,681,100	26,721,566	6,862,187	27.8	113.9
001433: GOB. REG. APURIMAC- EDUCACION ABANCAY	85,604,216	85,604,216	82,346,300	0	81,469,679	85,811,025	85,604,216	20,772,044	24.2	104
001497: GOB. REG. APURIMAC - RED DE SALUD VIRGEN DE COCHARCAS	0	13,534,450	17,447,273	0	13,534,450	19,970,149	13,534,450	4,274,114	21.4	77.6
001498: GOB. REG. APURIMAC - RED DE SALUD ABANCAY	14,379,160	28,015,361	29,760,437	0	29,073,457	35,017,087	33,637,079	8,124,901	23.2	94.1
001499: GOB. REG. APURIMAC - RED DE SALUD GRAU	2,544,124	9,179,971	9,176,121	0	9,175,725	9,850,849	9,179,971	2,361,068	24	100
001500: GOB. REG. APURIMAC - RED DE SALUD COTABAMBAS	13,656,179	10,088,696	12,363,663	0	10,088,696	13,611,934	9,978,742	3,659,645	26.9	81.6
001501: GOB. REG. APURIMAC - RED DE SALUD ANTABAMBA	4,133,406	4,137,046	4,887,521	0	4,148,615	5,244,397	4,018,654	1,242,718	23.7	84.7
001502: GOB. REG. APURIMAC - RED DE SALUD AYMARAES	1,226,333	8,378,586	8,760,932	0	8,378,586	9,510,687	8,378,586	2,485,227	26.1	95.6
001538: GOB. REG. APURIMAC - EDUCACION ANTABAMBA	10,505,434	10,505,434	10,109,367	0	10,108,925	10,550,196	10,505,434	2,658,758	25.2	103.9
001546: GOB. REG. DE APURIMAC- GERENCIA SUB REGIONAL COTABAMBAS	701,206	3,350,299	8,005,220	0	3,350,299	10,507,459	9,839,582	1,129,893	10.8	41.9