RESOLUCION EJECUTIVA REGIONAL N° 535 -2016-GR.APURIMAC/GR.

Abancay, 30 DIC. 2016

VISTOS:

El Informe Nº 444-2016-GR.APURIMAC/DRAF/DRH/A.REM emitido por el Área de Remuneraciones de la Dirección Regional de Administración y Finanzas, el informe Nº 1924-2016-GRAP/07.01/OF.RR.HH emitido por el Director de la Oficina de Recursos Humanos y Escalafón; así como, el Informe Nº 869-2016-GRAP/07.DR.ADM emitido por la Directora de la Dirección Regional de Administración;

CONSIDERANDO:

Que, el artículo 191° de la Constitución Política del Perú de 1993, señala que: "Los Gobiernos Regionales, gozan de autonomía política, económica y administrativa en asuntos de su competencia", norma constitucional concordante con los artículos 2° y 4º de la ley Orgánica de los Gobiernos Regionales Ley N° 27867, modificado por la Ley Nº 27902 y Ley Nro. 28013, que establece: "Los Gobiernos Regionales emanan de la voluntad popular. Son personas jurídicas de derecho público, con autonomía política, económica y administrativa en asuntos de su competencia, cuya finalidad esencial es fomentar el desarrollo regional integral sostenible, promoviendo la inversión pública y privada y el empleo y garantizar el ejercicio pleno de los derechos y la igualdad de oportunidades de sus habitantes, de acuerdo con los planes y programas nacionales, regionales y locales de desarrollo";

Que, mediante Resolución Jefatural Nº 019-82-INAP/DIGESNAP, se aprobó la Directiva Nº 001-82-INAP/DNP, Directiva para la Formulación del Presupuesto Analítico de Personal – PAP en las Entidades del Sector Público, estableciéndose en el punto 6.8 del numeral 6 que el Presupuesto Analítico de Personal es aprobado por el Titular del Pliego Presupuestal o por el funcionario a quien delegue expresamente esa competencia;

Que, la norma precedentemente mencionada, en su numeral 7.3.1 establece que el PAP podrá ser modificado, entre otras causales, por creación de plazas, supresión, fusión o modificación de vacantes, legalmente autorizado para habilitar cargos contemplados en el CAP en vigencia; asimismo, en concordancia con sus numerales 7.3.4 y 6.8, la modificación de los PAP es aprobada por el Titular del Pliego o por el funcionario a quien se haya delgado expresamente esa atribución;

Que, el Presidente Regional como Titular del Pliego y Representante Legal de la Institución, tiene entre otras la facultad de aprobar mediante acto resolutivo los documentos de gestión institucional;

Que, según el numeral 6.1. del artículo 6 de la Ley N° 28112, Ley Marco de la Administración Financiera del Sector Público, la Unidad Ejecutora constituye el nivel descentralizado u operativo en las entidades y organismos del Sector Público, con el cual se vinculan e interactúan los órganos rectores de la Administración Financiera del Sector Público;

Que, conforme a lo dispuesto en el numeral 17.1 del artículo 17 de la Ley N° 27444, Ley del Procedimiento Administrativo General, la autoridad podrá disponer en el mismo acto administrativo que tenga eficacia anticipada a su emisión, solo si fuera más favorable a los administrados, y siempre que no lesione derechos fundamentales o intereses de buena fe legalmente protegidos a terceros y que existiera en la fecha a la que pretenda retrotraerse la eficacia del acto el supuesto de hecho justificativo para su adopción;

Que, mediante Resolución Ejecutiva Regional Nº 986-2014-GR.APURIMAC/PR de fecha 18 de diciembre del año 2014, se aprobó el Presupuesto Analítico de Personal del Pliego Presupuestal 442, Unidad Ejecutora 0747 Sede Apurímac;

Que, por las consideraciones expuestas y en uso de las atribuciones conferidas por el inciso a) y d) del Art. 21º de la Ley N° 27867 Ley Orgánica de Gobiernos Regionales" y sus leyes modificatorias, la credencial otorgada por el Jurado Nacional de Elecciones de fecha 22 de diciembre del 2014 y la Ley N° 30305;

SE RESUELVE:

ARTICULO PRIMERO.- APROBAR con vigencia a partir del 01 de enero del presente año, **EL PRESUPUESTO ANALÍTICO DE PERSONAL (PAP 2016)** actualizado, del Pliego Presupuestal 442, Unidad Ejecutora 0747 Sede Apurímac, con 251 (doscientos cincuenta y uno) plazas presupuestadas; la misma que en folios 24 y en anexo forman parte de la presente.

ARTÍCULO SEGUNDO.- REMITIR la presente resolución a la Dirección General de Recursos Públicos del Ministerio de Economía y Finanzas para que proceda a la actualización del Aplicativo Informático para el Registro Centralizado de Planillas y de Datos de los Recursos Humanos del Sector Público (AIRHSP).

ARTÍCULO TERCERO: TRANSCRIBIR, la presente resolución a la Gerencia General Regional; Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial; Dirección Regional de Asesoría Jurídica; Dirección Regional de Administración y demás sistemas administrativos del Gobierno Regional de Apurímac, para su conocimiento y fines de ley.

ARTÍCULO CUARTO: DEJAR SIN EFECTO la Resolución Ejecutiva Regional Nº 986-2014-GR.APURIMAC/PR, así como cualquier otra disposición administrativa del mismo rango que se oponga a la presente.

REGÍSTRESE, COMUNÍQUESE y CÚMPLASE.

WILBER FERNANDO VENEGAS TORRES
GOBERNADOR REGIONAL
GOBIERNO REGIONAL DE APURIMAC

GOBIERNO REGIONAL

PRESUPUESTO ANALITICO DE PERSONAL (PAP) NOMBRADOS Y FUNCIONARIOS, SERVIDORES PUBLICOS SEDE CENTRAL Y SECTORES PARA EL AÑO 2016

DETALLES	CARGOS ESTRUCT.	N. PLA	NIVEL REMUNERATIVO	051-91 Bonif	264-90-EF Mo	DS.270-91-EF	DS.090-96	-91 Boni	M.REUNIFIC	U.037-94-ART	U.037-94-ART	DU.105-2001	DU.011-99	DU.073-97	EM.BASIC	RANS.P/HOM	F.PERSO	BONIF.DIFER	0.23% AFP	INC.3% AFP L.25897	6504 Increm	25697 Asig	05-90-PCM B	Ley 28212	REM.MENSUAL	GUI/GRAT.JUL	GRAT.DICIEM	BONIF.ESCOLAR	Ley 29951 DCF 104(CAFA	ESSALUD	UD-AGUI/G	UD-AGUI/G	DIETAS	TOTAL ANUAL
																									21.11.12	21.19.12	21.19.12	21.19.13	21.11.21	21.31.15	21.19.12	21.19.12	21.110.12	
PRESIDENCIA REGIONAL META : 0107																																		
VENEGAS TORRES, Wilber Fernando	Gobernador Regic	1	F-7	86.63	5.00	30.00	123.86		46.48	0.00	410.00	49.93	187.57	161.70	0.07	225.75		0.00			25.99			12947.72	14300.70	14300.00	14300.00	400.00	0.00	120.00	0.00	0.00		202,048.40
HUARACA HUAMANI, Alejandro	Vice Gobernador	2	F-7	113.23	5.00	30.00	141.88		46.48	0.00	400.00	49.93	185.65	142.80	0.07	225.75		0.00			25.99			8581.92	9948.70	300.00	300.00	400.00	0.00	120.00	27.00	27.00		121,878.40
ABUHADBA ALTAMIRANO, Camilo	Asesor II	3	F-4	74.03	5.00	30.00	114.48		40.47	0.00	380.00	49.93	147.80	127.41	0.07	139.16		0.00			21.93				1130.28	300.00	300.00	400.00	2030.79	99.00	27.00	27.00		40,174.84
ALIAGA BALDEON, Jesús Alejandro	Asesor II	4	F-4	74.03	5.00	30.00	114.48		40.47	0.00	380.00	49.93	147.80	127.41	0.07	139.16		0.00			21.93				1130.28	300.00	300.00	400.00	2030.79	99.00	27.00	27.00		40,174.84
GUISADO AZURIN, Susana	Esp.Adm. I	5	SPE	19.44	5.00	60.00	67.64	3.00	28.88	267.81	206.00	49.96	83.25	82.50	0.04	0.00	0.02	0.00			13.43	42.00			928.97	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		36,435.52
IPARRAGUIRRE PORTUGAL, Marisa La	Secretaria IV	6	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04	0.00	0.02	0.00	43.37	12.72		51.16			964.30	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,740.40
PALOMINO USTUA, Juan Pablo	Chofer III	7	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04	0.00	0.02	0.00			13.40	51.16			921.61	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,228.12
				400.48	**35.00**	**280.00**	**693.22**	**9.00**	**251.06**	**803.43**	**2,176.00**	**349.60**	**928.29**	**815.76**	**0.40**	**729.82**	**0.06**	**0.00**	**43.37**	**12.72**	**122.67**	**144.32**	**0.00**	**21,529.64**	**29,324.84**	**16,100.00**	**16,100.00**	**2,800.00**	**9,535.87**	**669.00**	**162.00**	**162.00**	**0.00**	**509,680.52**
GERENCIA GENERAL REGIONAL META : 0063																																		
TALAVERA VALDIVIA, Manuel Alberto	Ger. Gral Regiona	8	F-6	16.45	5.00	30.67	113.73		44.46	0.00	400.00	49.94	153.03	131.93	0.06	209.88		0.00			23.71				1178.86	300.00	300.00	400.00	2207.89	102.00	27.00	27.00		42,919.00
VACANTE	Asesor IV	9	F-4	74.03	5.00	30.00	114.48		40.47	0.00	380.00	49.93	147.80	127.41	0.07	139.16		0.00			22.37				1130.72	300.00	300.00	400.00	2030.79	99.00	27.00	27.00		40,180.12
ASCUE VALER, Gladys Irma	Secretaria IV	10	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04	0.00	0.02	0.00			11.50	51.16			919.71	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,205.32
CHIRINOS MENESES, Edison Ubaldo	Tec. Adm. III	11	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04	0.00	0.02	0.00			13.32	51.16			921.72	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,229.44
CONTRERAS PEREIRA, Daniel	Esp.Adm. I	12	SPE	19.44	5.00	50.00	65.44	3.00	28.88	267.81	206.00	49.96	88.11	86.97	0.04	74.15	0.02	0.00			13.71	42.00			1000.53	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		37,294.24
				143.04	**25.00**	**210.67**	**424.53**	**9.00**	**162.09**	**803.62**	**1,386.00**	**249.75**	**565.16**	**520.25**	**0.25**	**423.19**	**0.06**	**0.00**	**0.00**	**0.00**	**84.61**	**144.32**	**0.00**	**0.00**	**5,151.54**	**1,500.00**	**1,500.00**	**2,000.00**	**9,712.97**	**432.00**	**135.00**	**135.00**	**0.00**	**188,828.12**
OFICINA REGIONAL DE COMUNICACIÓN META : 0077																																		
VARGAS TORRES, Américo	Dir. Sist. Adm. IV	13	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08		0.00			20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
CASTAÑEDA VELASQUEZ, Bertha Aquil	Tec. Archivo. III	14	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04	0.00	0.02	0.00	42.76	12.54		51.16			963.51	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,730.92
RAMOS YARASCA, Mauro	Tec. Adm. III	15	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04	0.00	0.02	0.00	42.26	12.39		51.16			963.05	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,725.40
QUISPE PUMACAYO, Serapio	Tec. Adm. III	16	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04	0.00	0.02	0.00			13.32	51.16			921.72	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,229.44
				123.71	**20.00**	**180.00**	**314.58**	**9.00**	**110.87**	**803.81**	**970.00**	**199.81**	**402.85**	**380.32**	**0.19**	**114.08**	**0.06**	**0.00**	**85.02**	**24.93**	**33.87**	**153.48**	**0.00**	**0.00**	**3,926.58**	**1,200.00**	**1,200.00**	**1,600.00**	**7,328.49**	**325.00**	**108.00**	**108.00**	**0.00**	**143,176.84**
OFICINA REGIONAL DE SUPERVISION Y LIQUIDACION Y TRANSF.DE PROYECTOS DE INVERSION PUBLICA META: 0068																																		
ROMERO URVIOLA, Pedro Ernesto	Dir. Prog. Sect. IV	17	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08		0.00			20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
CULI JOYLLO, Margarita María	Contador IV	18	SPA	24.32	5.00	82.00	87.26	3.00	30.20	261.89	270.00	49.94	106.84	100.56	0.06	74.15	0.02	0.00			15.06	21.26			1131.56	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,866.60
VALENZUELA LOAIZA, Juan Francisco	Ingeniero IV	19	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06		0.02	0.00	38.95	11.42		21.26			1102.30	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,515.48
MARTINEZ CARRASCO, Lucio	Ingeniero IV	20	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06	74.15	0.02	0.00	40.83	11.97		21.26			1178.88	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		39,434.44
YANAC GARCIA, Imelda Haydee	Esp. Finanzas II	21	SPC	21.41	5.00	69.00	67.30	3.00	29.61	262.33	238.00	49.95	89.62	77.72	0.05		0.02	0.00			14.64	32.04			959.69	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		36,804.16
HERRERA MALDONADO, Brígida	Esp. Adm. I	22	SPE	19.44	5.00	60.00	67.64	3.00	28.88	267.81	206.00	49.96	83.25	82.50	0.04		0.02	0.00			13.51	42.00			929.05	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		36,436.48
CCOSCCO GONZALES, Roque	Tec. Ing. II	23	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04		0.02	0.00	43.82	12.85		51.16			965.07	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,749.64
ROBLES YPENZA, Giovanna	Secretaria IV	24	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04		0.02	0.00	34.55	10.13		48.16			950.08	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,569.76
				220.96	**40.00**	**505.00**	**645.86**	**21.00**	**235.82**	**1,852.69**	**2,024.00**	**399.58**	**826.41**	**755.25**	**0.42**	**262.38**	**0.14**	**0.00**	**158.15**	**46.37**	**63.76**	**237.14**	**0.00**	**0.00**	**8,294.93**	**2,400.00**	**2,400.00**	**3,200.00**	**15,275.04**	**633.00**	**216.00**	**216.00**	**0.00**	**298,867.64**
OFICINA REGIONAL DE CONTROL INSTITUCIONAL META . 0086																																		
LAIME PALOMINO, EDWIN WILLIAM	Designado	ontralor	F-5																				DESIGNADO POR CONTRALORIA											
MEDINA TITO, Marino Oscar	Esp. Inspec. IV	25	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06	110.24	0.02				17.99	21.26			1180.16	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		39,449.80
LARREA ARENAS, David	Esp. Inspec. IV	26	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06	86.63	0.02				25.54	21.26			1164.10	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		39,257.08
ABARCA VERA, César Fernando	Auditor IV	27	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06	139.25	0.02		61.11	17.92		21.26			1270.21	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		40,530.40
QUISPE PALOMINO, Mauro	Ingeniero IV	28	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06	67.86	0.02		38.95	11.42		21.26			1170.16	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		39,329.80
MERINO POZO, Matilde	Esp. Finanz. I	29	SPE	19.44	5.00	60.00	67.64	3.00	28.88	262.78	206.00	49.96	83.25	82.50	0.04		0.02		43.11	12.64		42.00			966.26	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		36,883.00
EZEQUILLA SARMIENTO, Nicolasa	Secretaria IV	30	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04		0.02		43.02	12.62		51.16			964.04	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,737.28
				133.28	**30.00**	**438.00**	**482.12**	**18.00**	**173.82**	**1,580.10**	**1,486.00**	**299.68**	**635.28**	**571.71**	**0.32**	**403.98**	**0.12**	**0.00**	**186.19**	**54.60**	**43.53**	**178.20**	**0.00**	**0.00**	**6,714.93**	**1,800.00**	**1,800.00**	**2,400.00**	**11,478.35**	**462.00**	**162.00**	**162.00**	**0.00**	**230,187.36**
PROCURADURIA PUBLICA REGIONAL META . 0087																																		
SOTO MATTOS, Orlando Alberto	Proc.Público Reg	31	F-5	74.03	5.00	30.00	118.26		42.47	0.00	390.00	49.93	147.80	130.52	0.07	155.36	0.01				22.37				1165.82	300.00	300.00	400.00	2119.08	102.00	27.00	27.00		41,696.80
				74.03	**5.00**	**30.00**	**118.26**	**0.00**	**42.47**	**0.00**	**390.00**	**49.93**	**147.80**	**130.52**	**0.07**	**155.36**	**0.01**	**0.00**	**0.00**	**0.00**	**22.37**	**0.00**	**0.00**	**0.00**	**1,165.82**	**300.00**	**300.00**	**400.00**	**2,119.08**	**102.00**	**27.00**	**27.00**	**0.00**	**41,696.80**
OFICINA REGIONAL DE DEFENSA NACIONAL Y DEFENSA CIVIL META: 0101																																		
RUIZ LOPEZ, Ljubika Indira	Dir. Programa Se	32	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
SEQUEIROS MONTESINOS, Edward	Esp. Adm. IV	33	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06		0.02		50.01	14.67		21.26			1116.61	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,687.20
TUME AVENDAÑO, Carlos Emilio	Ingeniero II	34	SPC	21.41	5.00	69.00	68.14	3.00	29.61	267.81	238.00	49.93	90.46	78.56	0.05	74.15	0.02		40.63	11.91					1047.68	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		37,860.04
TELLO CERON, Tomás Germán	Tec. Adm. III	35	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.43	51.16			921.64	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,228.48
CCORAHUA AYTE, Santos	Tec. Ing. III	36	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.35	51.16			921.56	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,227.52
				152.88	**25.00**	**281.00**	**404.54**	**12.00**	**146.54**	**1,065.76**	**1,278.00**	**249.72**	**521.18**	**472.47**	**0.26**	**188.23**	**0.08**	**0.00**	**90.64**	**26.58**	**47.33**	**123.58**	**0.00**	**0.00**	**5,085.79**	**1,500.00**	**1,500.00**	**2,000.00**	**9,447.57**	**402.00**	**135.00**	**135.00**	**0.00**	**184,494.32**
DIRECCION REGIONAL DE ADMINISTRACION Y FINANZAS META : 0078																																		
RAVINES NEIRA, Diana Marivel	Dir. Sist. Adm. V	37	F-5	74.03	5.00	30.00	118.26		42.47	0.00	390.00	49.93	147.80	130.52	0.07	155.36					22.37				1165.81	300.00	300.00	400.00	2141.54	102.00	27.00	27.00		41,966.20
PALOMINO DONGO, Yanet Angèlica	Dir. Sist. Adm. III	38	F3	74.03	5.00	30.00	122.43	3.00	38.45	253.47	370.00	49.93	143.59	124.36	0.07	110.19					20.69				1345.21	300.00	300.00	400.00	1942.49	94.00	27.00	27.00		41,634.40
PEÑA ORTIZ, Víctor	Tec. Adm. III	39	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.48	51.16			921.69	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,229.08
TORRES AYMACHOQUE, Luz Marina	Secretaria IV	40	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04		0.02		42.61	12.50		51.16			963.51	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,730.92
				181.18	**20.00**	**160.00**	**371.57**	**9.00**	**129.20**	**789.28**	**1,160.00**	**199.78**	**467.61**	**428.82**	**0.22**	**265.55**	**0.04**	**0.00**	**42.61**	**12.50**	**56.54**	**102.32**	**0.00**	**0.00**	**4,396.22**	**1,200.00**	**1,200.00**	**1,600.00**	**7,615.83**	**350.00**	**108.00**	**108.00**	**0.00**	**152,560.60**
OFICINA DE RECURSOS HUMANOS Y ESCALAFON META : 0083																																		
MAMANI AYMITUMA, Revelino	Dir. Sist. Adm. IV	41	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
CAMPANA BECERRA, Juan Gualberto	Esp. Adm. IV	42	SPA	24.32	5.00	82.00	87.26	3.00	30.20	261.89	270.00	49.94	106.84	100.56	0.06		0.02		42.30	12.40		21.26			1097.05	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,452.48
SOLIS DAVILA, Braulio Walter	Tec. Adm. III	43	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		42.26	12.39		51.16			962.86	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,723.12
SOTOMAYOR CAMACHO, Jesus Fredy	Tec. Adm. III	44	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		43.02	12.62		51.16			963.85	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,735.00
MARTINEZ DURAND, Teresa	Tec. Adm. III	45	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.40	51.16			921.61	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,228.12
MEDRANO LLERENA, Wilber Eduardo	Tec. Adm. III	46	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		40.63	11.91		51.16			960.75	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,697.80
PUMA NEYRA, Mario Aurelio	Dir. Sist. Adm. II	47	F2	86.63	5.00	30.00	127.19	3.00	36.47	255.46	360.00	49.93	117.31	103.50	0.07		0.02				18.72				1193.30	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		39,607.48
ROMAN SEGOVIA, Victor Hugo	Tec. Adm. III	48	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04		0.02				13.39	51.16			921.79	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,230.28
VARGAS MIRANDA, Vicente	Esp. Adm. I	49	SPE	19.44	5.00	60.00	67.64	3.00	28.88	268.00	206.00	49.96	83.25	82.50	0.04		0.02				13.31	42.00			929.04	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		36,436.36
				287.22	**45.00**	**452.00**	**727.55**	**24.00**	**254.70**	**2,124.59**	**2,206.00**	**449.56**	**886.47**	**840.82**	**0.44**	**114.08**	**0.16**	**0.00**	**168.21**	**49.32**	**79.37**	**319.06**	**0.00**	**0.00**	**9,028.55**	**2,700.00**	**2,700.00**	**3,600.00**	**16,687.76**	**710.00**	**243.00**	**243.00**	**0.00**	**326,601.72**

OFICINA DE CONTABILIDAD META : 0082

ZEGARRA ALLCCA, Juana Victoria	[illegible]	50	F-3	[illegible]	5.00	30.00	[illegible]		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
PERALTA HUARANCCA, Dionicio	[illegible]	51	SPA	24.32	5.00	82.00	86.42	3.00	30.20	262.33	270.00	49.94	141.85	99.72	0.06		0.02		40.63	11.91		21.26			1128.66	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,831.80
PALOMINO ARENAS, Antonio	Esp. Finanzas I	52	SPE	19.44	5.00	60.00	68.17	3.00	28.88	267.81	206.00	49.96	83.25	82.50	0.04	68.55	0.02				11.22	42.00			989.84	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		37,165.96
LAZARO CAHUANTICO, Ernestina	Esp. Finanzas II	53	SPC	21.41	5.00	69.00	67.30	3.00	29.61	262.33	238.00	49.95	89.62	77.72	0.05		0.02				13.57	32.04			958.62	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		36,791.32
FELIX CABRERA, Paulina	Tec. Adm. III	54	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		43.11	12.64		51.16			963.96	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,736.32
SARMIENTO LLAMOCCA, Rosa	Esp. Finanz. I	55	SPE	19.44	5.00	60.00	67.64	3.00	28.88	267.81	206.00	49.96	83.25	82.50	0.04		0.02				8.16	42.00			923.70	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		36,372.28
UGARTE ANDIA, Estela Manuela	Tec. Adm. III	56	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04		0.02		42.94	12.59		51.16			963.93	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,735.96
				191.76	**35.00**	**401.00**	**532.67**	**18.00**	**204.30**	**1,596.09**	**1,690.00**	**349.66**	**712.71**	**635.79**	**0.34**	**182.63**	**0.12**	**0.00**	**126.68**	**37.14**	**53.50**	**239.62**	**0.00**	**0.00**	**7,007.01**	**2,100.00**	**2,100.00**	**2,800.00**	**13,332.55**	**556.00**	**189.00**	**189.00**	**0.00**	**258,124.72**

OFICINA DE TESORERIA META : 0084

PALOMINO DONGO, Yanet Angèlica	Dir. Sist. Adm. IV	57	F-3*	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
HUAMAN PECEROS, Alejandrina	Dir. Sist. Adm. II	58	F2	86.63	5.00	30.00	128.86	3.00	36.47	255.46	360.00	49.93	130.89	74.73	0.07	117.22	0.02		53.92	15.81			137.65		1485.66	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		43,115.80
PEÑA LOVON, Simeona Armida	Contador IV	59	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06	86.68	0.02		58.50	17.15		21.26			1214.26	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		39,859.00
CONDORI GOMEZ, Juan Eloy	Tesorero III	60	SPC	21.41	5.00	69.00	67.30	3.00	29.61	262.33	238.00	49.95	89.62	77.72	0.05	75.87	0.02				16.96	32.04			1037.88	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		37,742.44
QUINTO TELLO, Rómulo	Esp. Adm. I	61	SPE	19.44	5.00	60.00	67.64	3.00	28.88	267.81	206.00	49.96	83.25	82.50	0.04	74.15	0.02				13.43	42.00			1003.12	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		37,325.32
BACA BLANCO, Angel Max	Tec. Adm. III	62	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.40	51.16			921.61	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,228.12
CHOQUE FLOREZ, Santos Enrique	Tec. Adm. III	63	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04		0.02		43.02	12.62		51.16			964.04	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,737.28
PORTUGAL PEÑA, Santosa Higidia	Tec. Adm. III	64	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.40	51.16			921.61	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,228.12
GUEVARA SOSA, Amparo Teodora	Secretaria IV	65	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		43.02	12.62		51.16			963.85	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,735.00
FALCON NAVARRO, Daniel	Tec. Adm. III	66	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.13	200.00	49.96	88.11	86.97	0.04		0.02		42.94	12.59		51.16			964.06	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,737.52
CAMARGO ALATA, Clímaco Guillermo	Tec. Adm. III	67	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04		0.02		42.94	12.59		51.16			963.93	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,735.96
				325.19	**55.00**	**571.00**	**861.96**	**30.00**	**308.45**	**2,655.49**	**2,644.00**	**549.47**	**1,086.92**	**976.74**	**0.53**	**468.00**	**0.20**	**0.00**	**284.34**	**83.38**	**77.74**	**402.26**	**137.65**	**0.00**	**11,518.32**	**3,300.00**	**3,300.00**	**4,400.00**	**20,396.15**	**864.00**	**297.00**	**297.00**	**0.00**	**404,935.64**

OFICINA DE ABASTECIMIENTO META : 0080

ALARCON FARFAN, César Dante	Dir. Sist. Adm. IV	68	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
VALENZUELA RODRIGUEZ, Miguel Ang	Esp. Adm. I	69	SPE	19.44	5.00	50.00	65.44	3.00	28.88	267.81	206.00	49.96	88.11	83.34	0.04		0.02				13.62	42.00			922.66	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		36,359.80
CARRERA QUINTANILLA, María Eugeni	Tec. Adm. III	70	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		35.60	10.44		51.16			954.25	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,619.80
MINA CHIPANA, Gavino	Tec. Adm. III	71	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04		0.02				13.40	51.16			921.80	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,230.40
PEREIRA HUAMAN, Julia	Secretaria IV	72	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		42.52	12.47		51.16			963.20	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,727.20
CHUMPISUCA ARANDO, Braulio	Tec. Adm. III	73	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		43.29	12.69		51.16			964.19	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,739.08
SOLIS VILLEGAS, Pedro	Tec. Adm. III	74	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04		0.02				13.54	51.16			921.94	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,232.08
DAMIAN CHIPA, Doroteo	Tec. Adm. III	75	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.13	200.00	49.96	88.11	86.97	0.04		0.02				13.35	48.16			918.88	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,195.36
				192.83	**40.00**	**380.00**	**576.34**	**21.00**	**212.17**	**1,875.37**	**1,776.00**	**399.65**	**755.29**	**724.57**	**0.35**	**114.08**	**0.14**	**0.00**	**121.41**	**35.60**	**74.46**	**345.96**	**0.00**	**0.00**	**7,645.22**	**2,400.00**	**2,400.00**	**3,200.00**	**14,568.68**	**633.00**	**216.00**	**216.00**	**0.00**	**282,594.80**

OFICINA DE BIENES PATRIMONIALES META : 0081

VACANTE	Dir. Sist. Adm. IV	76	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	2144.12	94.00	27.00	27.00		40,851.04
GOBEA DE LLERENA, Eva	Tec. Adm. III	77	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.60	51.16			921.81	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,230.52
ROMERO MENDOZA, Celso Alfredo	Tec. Adm. III	78	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.43	51.16			921.64	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,228.48
PINTO ALARCON, Inés	Tec. Adm. II	79	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04		0.02				13.40	51.16			921.80	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,230.40
				123.71	**20.00**	**180.00**	**314.58**	**9.00**	**110.87**	**803.62**	**970.00**	**199.81**	**402.85**	**380.32**	**0.19**	**114.08**	**0.06**	**0.00**	**0.00**	**0.00**	**60.98**	**153.48**	**0.00**	**0.00**	**3,843.55**	**1,200.00**	**1,200.00**	**1,600.00**	**7,441.82**	**325.00**	**108.00**	**108.00**	**0.00**	**143,540.44**

OFICINA DE ENLACE LIMA META : 0079

HERMOZA NEGREIROS, Daniel	Dir. Sist. Adm. IV	80	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
SANCHEZ SANCHEZ, Andres Juan	Esp. Adm. II	81	SPC	21.41	5.00	69.00	67.30	3.00	29.61	262.33	238.00	49.95	89.62	77.72	0.05	67.86	0.02				20.69	32.04			1033.60	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		37,691.08
OCMIN VELA, Hilda De Jesús	Secretaria IV	82	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04		0.02		42.68	12.51		51.16			963.59	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,731.88
				112.00	**15.00**	**149.00**	**251.00**	**6.00**	**92.20**	**530.33**	**808.00**	**149.84**	**316.25**	**284.10**	**0.16**	**181.94**	**0.04**	**0.00**	**42.68**	**12.51**	**41.24**	**83.20**	**0.00**	**0.00**	**3,075.49**	**900.00**	**900.00**	**1,200.00**	**5,739.18**	**248.00**	**81.00**	**81.00**	**0.00**	**111,914.04**

SECRETARIA GENERAL META : 0076

CASTILLO TECSI, Zulma Sofía	Relac. Publico IV	83	SPA	24.32	5.00	82.00	87.26	3.00	30.20	261.89	270.00	49.94	106.84	100.56	0.06		0.02				15.04	21.26			1057.39	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		37,976.56
CALLE MANRIQUE, Elizabeth	Tec. Adm. III	84	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.01		41.59	12.20		51.16			961.99	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,712.68
				40.88	**10.00**	**132.00**	**152.70**	**6.00**	**54.34**	**529.70**	**470.00**	**99.90**	**194.95**	**187.53**	**0.10**	**0.00**	**0.03**	**0.00**	**41.59**	**12.20**	**15.04**	**72.42**	**0.00**	**0.00**	**2,019.38**	**600.00**	**600.00**	**800.00**	**3,708.39**	**154.00**	**54.00**	**54.00**	**0.00**	**72,689.24**

DIRECCION REGIONAL DE ASESORIA JURICA META : 0085

ZAGA BENDEZU, Alejandro Humberto	Dir. Sist. Adm. V	85	F-5	74.03	5.00	30.00	118.27		42.47	0.00	390.00	49.93	147.80	130.52	0.07	155.36	0.02				22.37				1165.84	300.00	300.00	400.00	2119.08	102.00	27.00	27.00		41,697.04
VACANTE	Abogado III	86	SPB	22.81	5.00	75.00	68.45	3.00	30.04	261.89	254.00	49.94	98.76	85.14	0.06						13.33	28.47			995.89	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		37,238.56
GARCIA RIVAS, Justiniano	Esp. Adm. I	87	SPE	19.44	5.00	60.00	67.64	3.00	28.88	262.78	206.00	49.96	83.25	82.50	0.04		0.02				12.28	42.00			922.79	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		36,361.36
FLORES VIRTO, Juan Hernan	Esp. Adm. I	88	SPE	19.44	5.00	60.00	67.64	3.00	28.88	262.78	206.00	49.96	83.25	82.50	0.04		0.02		42.22	12.38		42.00			965.11	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		36,869.20
MOROTE NICOLAS, Félix	Tec. Abog. III	89	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.40	51.16			921.61	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,228.12
SAIRITUPA YALLE, Claudio Alfredo	Esp. Adm. I	90	SPE	19.44	5.00	60.00	67.64	3.00	28.88	267.81	206.00	49.96	83.25	82.50	0.04		0.02				13.57	42.00			929.11	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		36,437.20
VALDIGLESIAS FERNANDEZ, Juana Zo	Secretaria IV	91	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		43.02	12.62		51.16			963.85	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,735.00
				188.28	**35.00**	**385.00**	**520.52**	**18.00**	**207.43**	**1,590.88**	**1,662.00**	**349.67**	**672.53**	**637.10**	**0.33**	**155.36**	**0.12**	**0.00**	**85.24**	**25.00**	**74.95**	**256.79**	**0.00**	**0.00**	**6,864.20**	**2,100.00**	**2,100.00**	**2,800.00**	**13,420.84**	**564.00**	**189.00**	**189.00**	**0.00**	**257,566.48**

GERENCIA REGIONAL DE PLANEAMIENTO, PRES. Y ACOND. TERR. META:0103

MOLINA MENACHO, Roy David	Dir. Sist. ADM. V	92	F-5	74.03	5.00	30.00	118.26		42.47	0.00	390.00	49.93	147.80	130.52	0.07	155.36					22.37				1165.81	300.00	300.00	400.00	2119.08	102.00	27.00	27.00		41,696.68
TRIVEÑO PAMPAS, Juan Pablo	Dir. Sist. Adm. III	93	F3*	74.03	5.00	30.00	122.43	3.00	38.45	253.47	370.00	49.93	142.69	124.36	0.07	110.19					20.69				1344.31	300.00	300.00	400.00	1942.49	94.00	27.00	27.00		41,623.60
VALDIGLESIAS CONTRERAS, Concepc	Secretaria IV	94	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.35	51.16			921.56	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,227.52
				164.62	**15.00**	**110.00**	**306.13**	**6.00**	**105.06**	**521.28**	**960.00**	**149.82**	**378.60**	**341.85**	**0.18**	**265.55**	**0.02**	**0.00**	**0.00**	**0.00**	**56.41**	**51.16**	**0.00**	**0.00**	**3,431.68**	**900.00**	**900.00**	**1,200.00**	**5,827.47**	**273.00**	**81.00**	**81.00**	**0.00**	**117,547.80**

SUB GERENCIA DE PLANEAMIENTO Y ACONDICIONAMIENTO TERRITORIAL META : 0060

PEÑA CAYTUERO, Denabed	Dir. Sist. Adm. IV	95	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08		0.00			20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
BOLUARTE SILVA, Baliew Javier	Dir. Sist. Adm. II	96	F2	86.63	5.00	30.00	128.86	3.00	36.47	255.46	360.00	49.93	130.89	74.73	0.07	136.63	0.02	0.00			21.61				1319.30	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		41,119.48
GOMEZ NARVAEZ, Nemesio Alex	Planificador IV	97	SPA	24.32	5.00	82.00	86.42	3.00	30.20	261.89	270.00	49.94	115.14	99.72	0.06	136.63	0.02	207.63	42.30	12.40		21.26			1447.93	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		42,663.04
				184.98	**15.00**	**142.00**	**333.54**	**6.00**	**105.12**	**517.35**	**1,000.00**	**149.80**	**384.55**	**293.86**	**0.20**	**387.34**	**0.04**	**207.63**	**42.30**	**12.40**	**42.16**	**21.26**	**0.00**	**0.00**	**3,845.53**	**900.00**	**900.00**	**1,200.00**	**5,915.77**	**248.00**	**81.00**	**81.00**	**0.00**	**123,273.60**

SUB GERENCIA DE PRESUPUESTO Y TRIBUTACION META : 0061

GUIA ALCARRAZ, Eduardo	Dir. Sist. Adm. IV	98	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
ABUHADBA HOYOS, Darcy	Economista IV	99	SPA	24.32	5.00	82.00	86.42	3.00	30.20	261.73	270.00	49.94	115.14	99.72	0.06	86.00	0.02	140.78	50.01	14.67		21.26			1340.27	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		41,371.12
VACANTE	Economista IV	100	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.89	270.00	49.94	106.84	100.56	0.06	0.00	0.02	0.00			17.00	21.26			1060.35	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,012.08
HURTADO NUÑEZ, Raúl	Esp. Finanzas IV	101	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	106.84	100.56	0.06	0.00	0.02	0.00	47.01	13.79		21.26			1103.59	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,530.96
QUISPE AMAO, Nicanor	Esp. Finanzas II	102	SPC	21.41	5.00	69.00	68.14	3.00	29.61	263.11	238.00	49.95	90.46	78.56	0.05	74.16	0.02	0.00	42.30	12.40		32.04			1077.21	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,214.40
CENTENO HUAMANI, Doris	Secretaria IV	103	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04	0.00	0.02	0.00	42.30	12.40		48.16			960.10	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,690.00
				184.96	**30.00**	**395.00**	**512.78**	**15.00**	**182.80**	**1,318.06**	**1,618.00**	**299.66**	**645.91**	**585.78**	**0.34**	**274.24**	**0.10**	**140.78**	**181.62**	**53.26**	**37.55**	**143.98**	**0.00**	**0.00**	**6,619.82**	**1,800.00**	**1,800.00**	**2,400.00**	**11,566.65**	**479.00**	**162.00**	**162.00**	**0.00**	**230,309.64**

SUB GERENCIA DE DESARROLLO INSTITUCIONAL, ESTADISTICA Y INF... META : 0066

CABALLERO PALOMINO, Yud...	...ist. Adm. IV	104	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
HURTADO QUINTANILLA, Ana Luz	Esp. Rac. IV	105	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06	0.00	0.02	0.00	46.96	13.77		21.26			1112.66	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,639.80
PINTO BATALLANOS, Velia Patricia	Esp. Adm. I	106	SPE	19.44	5.00	50.00	60.63	6.00	28.88	263.11	206.00	49.96	80.45	83.34	0.04	74.16	0.02	0.00	42.26	12.39		42.00			1020.68	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		37,536.04
				117.76	15.00	162.00	266.15	6.00	97.53	525.44	846.00	149.83	334.95	303.31	0.17	188.24	0.04	0.00	89.22	26.16	20.55	63.26	0.00	0.00	3,211.64	900.00	900.00	1,200.00	5,915.77	248.00	81.00	81.00	0.00	116,666.92

SUB GERENCIA DE PROGRAMACION E INVERSION - OPI META : 0062

PREGUNTEGUI GARRAFA, Malena	Dir. Sist. Adm. IV	107	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08		0.00			20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
GOMEZ NOBLEGA, Rómulo	Dir. Sist. Adm. III	108	F3*	55.93	5.00	30.00	106.68	3.00	38.45	253.47	370.00	49.94	142.75	123.52	0.06	114.08	0.02	0.00			20.69				1313.49	300.00	300.00	400.00	1942.49	94.00	27.00	27.00		41,253.76
ARESTEGUI PEZUA, Jacinto Manuel	Dir. Sist. Adm. III	109	F2	88.93	5.00	30.00	128.86	3.00	36.47	255.46	360.00	49.93	130.89	74.73	0.07	137.89	0.02	212.31			17.00				1528.26	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		43,627.00
BARRIENTOS CHECCO, Ruben Cecilio	Planificador IV	110	SPA	24.32	5.00	82.00	86.42	3.00	38.45	262.78	270.00	49.94	115.14	99.72	0.06	68.55	0.02	0.00			13.86	21.26			1140.52	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,974.12
HINOJOSA ASCUE, Eulalia	Planificador IV	111	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	106.84	100.56	0.06	0.00	0.02	0.00	46.68	13.69		21.26			1103.16	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,525.80
ESPINOZA SALCEDO, Lourdes Janet	Prog. Sist. PAD II	112	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04	0.00	0.02	0.00			13.48	51.16			921.69	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,229.08
TIZON TORREBLANCA, Rhoda	Secretaria IV	113	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04	0.00	0.02	0.00	43.11	12.64		51.16			963.96	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,736.32
				298.25	35.00	354.00	658.36	18.00	230.30	1,569.66	2,040.00	349.60	810.36	691.88	0.40	434.60	0.12	212.31	89.79	26.33	85.58	144.84	0.00	0.00	8,049.38	2,100.00	2,100.00	2,800.00	13,332.55	573.00	189.00	189.00	0.00	270,837.16

DIRECCION REGIONAL DE COOPERACION TECNICA INTERNACIONAL META : 0058

MENACHO MORALES, Guillermo Adelfo	Dir. Prog. Sect. V	114	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08		0.00			20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
				74.03	5.00	30.00	118.26	0.00	38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08	0.00	0.00	0.00	0.00	20.55	0.00	0.00	0.00	1,078.30	300.00	300.00	400.00	2,030.79	94.00	27.00	27.00	0.00	39,491.08

GERENCIA REGIONAL DE DESARROLLO ECONOMICO META : 0064

LIGARDA SAMANEZ, Anibal	Dir. Prog. Sect. V	115	F-5	74.03	5.00	30.00	118.26		42.47	0.00	390.00	49.93	147.80	130.52	0.07	155.36		0.00			22.37				1165.81	300.00	300.00	400.00	2119.08	102.00	27.00	27.00		41,696.68
TRUJILLO MARTINEZ, Susana Emilia	Secretaria IV	116	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04	0.00	0.02	0.00			13.40	51.16			921.61	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,228.12
SUMARRIVA LOAYZA, Diómedes	Chofer III	117	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04	0.00	0.02	0.00	42.58	12.49		51.16			963.28	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,728.16
				107.15	15.00	130.00	249.14	6.00	90.75	535.62	790.00	149.85	324.02	304.46	0.15	155.36	0.04	0.00	42.58	12.49	35.77	102.32	0.00	0.00	3,050.70	900.00	900.00	1,200.00	5,650.88	256.00	81.00	81.00	0.00	110,652.96

SUB GERENCIA DE MYPES Y COMPETIVIDAD META : 0105

COVARRUBIAS PINTO, Edgardo	Dir. Prog. Sect. IV	118	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
(Reservado)LOPEZ VERA, Edmundo	Ingeniero IV	119	SPA	24.32	5.00	82.00	86.42	3.00	30.20	261.89	270.00	49.94	115.14	99.72	0.06		0.02				25.47	21.26			1074.44	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,181.16
TRIVENO PAMPAS, David	Economista IV	120	SPA	24.32	5.00	82.00	86.42	3.00	30.20	261.89	270.00	49.94	115.14	99.72	0.06		0.02				13.86	21.26			1062.83	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,041.84
ANGELINO MENDOZA, Juan Orestes	Ingeniero IV	121	SPA	24.32	5.00	82.00	87.26	3.00	30.20	261.89	270.00	49.94	106.84	100.56	0.06	86.68	0.02				17.83	21.26			1146.86	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		39,050.20
TORRES GUZMAN, Maria Antonieta	Esp. Adm. III	122	SPB	22.81	5.00	75.00	68.45	3.00	30.04	262.33	254.00	49.94	98.76	85.14	0.06						12.80	28.47			995.80	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		37,237.48
BARRIENTOS CABALLERO, Efraín	Ing. Cienc. Agrop	123	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.78	270.00	49.94	115.98	100.56	0.06	67.86	0.02				13.87	21.26			1134.11	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,897.20
ZEA PEÑA , Vladimiro	Contador IV	124	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06		0.02		40.63	11.91		21.26			1104.47	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,541.52
				218.44	35.00	515.00	621.33	18.00	219.49	1,573.11	1,974.00	349.57	806.36	705.67	0.43	268.62	0.10	0.00	40.63	11.91	104.38	134.77	0.00	0.00	7,596.81	2,100.00	2,100.00	2,800.00	13,685.73	556.00	189.00	189.00	0.00	269,440.48

SUB GERENCIA DE ASUNTOS PRODUCTIVOS Y DE SERVICIOS META: 0069

LOPEZ VERA, Edmundo	Dir. Prog. Sect. IV	125	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
SOTO SALAS, María Margarita	Esp. Adm. IV	126	SPA	24.32	5.00	82.00	86.42	3.00	30.20	261.89	270.00	49.94	141.85	122.74	0.07	114.08	0.02		55.24	16.20		21.26			1284.23	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		40,698.64
LUNA ALVAREZ, Hugo	Economista IV	127	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06	101.00	0.02		46.79	13.72		21.26			1213.44	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		39,849.16
CISNEROS SULLCAHUAMAN, Juan Fra	Ingeniero IV	128	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06	110.24	0.02		58.07	17.03		21.26			1237.27	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		40,135.12
MENDOZA BEDIA, Elva Eudocia	Esp. Adm. I	129	SPE	19.44	5.00	60.00	67.64	3.00	28.88	262.33	206.00	49.96	83.25	82.50	0.04		0.02				13.37	42.00			923.43	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		36,369.04
LUDEÑA TORRES, Juan Lizardo	Esp. Adm. I	130	SPE	19.44	5.00	60.00	67.64	3.00	28.88	267.81	206.00	49.96	83.25	82.50	0.04		0.02		43.35	12.71		42.00			971.60	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		36,947.08
PALOMINO RAMOS, Julia	Secretaria IV	131	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.13	200.00	49.96	88.11	86.97	0.04		0.02				13.35	48.16			918.88	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,195.36
				202.43	35.00	446.00	579.92	18.00	210.95	1,584.82	1,792.00	349.63	766.94	695.24	0.38	439.40	0.12	0.00	203.45	59.66	47.27	195.94	0.00	0.00	7,627.15	2,100.00	2,100.00	2,800.00	13,509.14	556.00	189.00	189.00	0.00	267,685.48

GERENCIA REGIONAL DE DESARROLLO SOCIAL META : 0065

GALLEGOS CUELLAR, LILIA	Dir. Prog. Sect. V	132	F-5	74.03	5.00	30.00	118.26		42.47	0.00	390.00	49.93	147.80	130.52	0.07	155.36		0.00			20.55				1163.99	300.00	300.00	400.00	2119.08	102.00	27.00	27.00		41,674.84
MORAN CASTILLO , María Rosa	Secretaria IV	133	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04	0.00	0.02	0.00	43.12	12.64		51.16			964.16	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,738.72
GONZALES PALOMINO, Eddy Alejandro	Chofer III	134	STA	16.56	5.00	50.00	55.37	3.00	24.14	268.13	200.00	49.96	74.50	66.23	0.04	0.00	0.02	0.00			10.73	54.40			878.08	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		33,705.76
				107.15	15.00	130.00	239.07	6.00	90.75	536.13	790.00	149.85	310.41	283.72	0.15	155.36	0.04	0.00	43.12	12.64	31.28	105.56	0.00	0.00	3,006.23	900.00	900.00	1,200.00	5,650.88	256.00	81.00	81.00	0.00	110,119.32

SUB GERENCIA DE PROMOCION SOCIAL META : 0074

REBATTA ARROYO, Edward Milton	Dir. Prog. Sect. IV	135	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08		0.00			20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
				74.03	5.00	30.00	118.26	0.00	38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08	0.00	0.00	0.00	0.00	20.55	0.00	0.00	0.00	1,078.30	300.00	300.00	400.00	2,030.79	94.00	27.00	27.00	0.00	39,491.08

SUB GERENCIA DE INCLUSION SOCIAL META : 0072

DEL RISCO EGGART, José Antonio	Dir. Prog. Sect. IV	136	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
RESERVADO (ZEGARRA ALLCCA, Jua	Esp. Adm. I	137	SPE	19.44	5.00	50.00	60.63	3.00	28.88	263.11	206.00	49.96	80.45	83.34	0.04		0.02				11.06	42.00			902.93	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		36,123.04
				93.47	10.00	80.00	178.89	3.00	67.33	263.11	576.00	99.89	218.97	202.75	0.11	114.08	0.02	0.00	0.00	0.00	31.61	42.00	0.00	0.00	1,981.23	600.00	600.00	800.00	3,973.28	171.00	54.00	54.00	0.00	75,614.12

ARCHIVO REGIONAL META : 0117

LONCONE QUISPE, Gabriela	Espec..Finanzas	138	SPC	21.41	5.00	69.00	68.97	3.00	29.61	262.33	238.00	49.95	91.29	79.39	0.05		0.02				14.89	32.04			964.95	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		36,867.28
PACHECO ARIAS, Jose Ramiro	Tec. Administrativ	139	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.01				11.06	51.16			919.26	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,199.92
				37.97	10.00	119.00	134.41	6.00	53.75	530.14	438.00	99.91	179.40	166.36	0.09	0.00	0.03	0.00	0.00	0.00	25.95	83.20	0.00	0.00	1,884.21	600.00	600.00	800.00	3,708.39	154.00	54.00	54.00	0.00	71,067.20

OFICINA REGIONAL DE DISCAPACIDAD META : 0102

MENCIA SOTO, Juan Francisco	Tec. Adm. III	140	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		42.94	12.59		51.16			963.74	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,733.68
				16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04	0.00	0.02	0.00	42.94	12.59	0.00	51.16	0.00	0.00	963.74	300.00	300.00	400.00	1,765.90	77.00	27.00	27.00	0.00	34,733.68

ALDEA INFANTIL VIRGEN DE ROSARIO DE ABANCAY META : 0106

PAREDES GAMARRA, Patricia	Dir. Sist. Adm. IV	1	F-3	74.03	5.00	30.00	226.09		38.45	0.00	370.00	49.93	246.35	227.27	0.07	114.08					20.69		323.50		1725.46	300.00	300.00	400.00	700.00	94.00	27.00	27.00		31,287.52
MOREANO JIMENEZ, Olga	PERS. SERVICIO	2	SAA	15.33	5.00	30.00	137.00	3.00	23.36	0.00	195.00	49.97	157.28	147.31	0.03						11.06	53.41	280.00		1107.75	300.00	300.00	400.00	450.00	77.00	27.00	27.00		20,671.00
QUISPE OYOLA, Anibal	PERS. SERVICIO	3	SAA	15.33	5.00	30.00	137.00	3.00	23.36	0.00	195.00	49.97	157.28	147.31	0.03						11.06	53.41	280.00		1107.75	300.00	300.00	400.00	450.00	77.00	27.00	27.00		20,671.00
SOLIS HURTADO, Mario	PERS. SERVICIO	4	SAA	15.33	5.00	30.00	137.00	3.00	23.36	0.00	195.00	49.97	157.28	147.31	0.03						11.06	53.41	280.00		1107.75	300.00	300.00	400.00	450.00	77.00	27.00	27.00		20,671.00
ACHO OZCO DE BAUTISTA, Carlota Ne	TIA SUSTITUTA	5	STB	16.35	5.00	45.00	148.70	3.00	23.95	0.00	195.00	49.96	183.14	157.56	0.04						11.06	24.16	280.00		1142.92	300.00	300.00	400.00	450.00	77.00	27.00	27.00		21,093.04
HUARCAYA EXALTACIÓN, Aide	MADRE SUSTITU	6	STB	16.35	5.00	45.00	148.70	3.00	23.95	0.00	195.00	49.96	183.14	157.56	0.04						11.06	24.16	280.00		1142.92	300.00	300.00	400.00	450.00	77.00	27.00	27.00		21,093.04
LA TORRE LIMA, María Angelica	MADRE SUSTITU	7	STB	16.35	5.00	45.00	148.70	3.00	23.95	0.00	195.00	49.96	183.14	157.56	0.04						11.06	24.16	280.00		1142.92	300.00	300.00	400.00	450.00	77.00	27.00	27.00		21,093.04
CERVANTES VILLEGAS, Leoncia	TIA SUSTITUTA	8	STB	16.35	5.00	45.00	148.70	3.00	23.95	0.00	195.00	49.96	183.14	157.56	0.04						11.06	24.16	280.00		1142.92	300.00	300.00	400.00	450.00	77.00	27.00	27.00		21,093.04
CHONTA AROSTEGUI, Ruth Maritza	MADRE SUSTITU	9	STB	16.35	5.00	45.00	148.70	3.00	23.95	0.00	195.00	49.96	183.14	157.56	0.04						11.06	24.16	280.00		1142.92	300.00	300.00	400.00	450.00	77.00	27.00	27.00		21,093.04
CHUYMA RIVEROS, Martha	MADRE SUSTITU	10	STB	16.35	5.00	45.00	148.70	3.00	23.95	0.00	195.00	49.96	183.14	157.56	0.04						11.06	24.16	280.00		1142.92	300.00	300.00	400.00	450.00	77.00	27.00	27.00		21,093.04
CARDENAS INCA, Evaristo	MADRE SUSTITU	11	STB	16.35	5.00	45.00	148.70	3.00	23.95	0.00	195.00	49.96	183.14	157.56	0.04						11.06	24.16	280.00		1142.92	300.00	300.00	400.00	450.00	77.00	27.00	27.00		21,093.04
ESPINOZA CASTILLO, Miriam	TEC. ADMINISTR	12	STB	16.35	5.00	45.00	148.70	3.00	23.95	0.00	195.00	49.96	183.14	157.56	0.04						11.06	24.16	280.00		1142.92	300.00	300.00	400.00	450.00	77.00	27.00	27.00		21,093.04
SAMANEZ GONZALES, Irma Corina	TIA SUTITUTA	13	STB	16.35	5.00	45.00	148.70	3.00	23.95	0.00	195.00	49.96	183.14	157.56	0.04						11.06	24.16	280.00		1142.92	300.00	300.00	400.00	450.00	77.00	27.00	27.00		21,093.04

RODRIGUEZ ANDIA, Eva	MADRE SUSTIT	14	STB	16.35	5.00	45.00	148.70	3.00	23.95	0.00	195.00	49.96	183.14	157.56	0.04						11.06	24.16	280.00		1142.92	300.00	300.00	400.00	450.00	77.00	27.00	27.00		21,093.04
ORTIZ SEGOVIA Martha	[illegible]	15	STB	16.35	5.00	45.00	148.70	3.00	23.95	0.00	195.00	49.96	183.14	157.56	0.04						11.06	24.16	280.00		1142.92	300.00	300.00	400.00	450.00	77.00	27.00	27.00		21,093.04
GONZALES DURAND, Beatriz	MADRE SUSTIT	16	STB	16.35	5.00	45.00	148.70	3.00	23.95	0.00	195.00	49.96	183.14	157.56	0.04						11.06	24.16	280.00		1142.92	300.00	300.00	400.00	450.00	77.00	27.00	27.00		21,093.04
ROJAS QUISPE, Ana María	MADRE SUSTIT	17	STB	16.35	5.00	45.00	148.70	3.00	23.95	0.00	195.00	49.96	183.14	157.56	0.04						11.06	24.16	280.00		1142.92	300.00	300.00	400.00	450.00	77.00	27.00	27.00		21,093.04
				332.57	**85.00**	**705.00**	**2,570.19**	**48.00**	**419.88**	**0.00**	**3,490.00**	**849.32**	**3,099.01**	**2,717.48**	**0.68**	**114.08**	**0.00**	**0.00**	**0.00**	**0.00**	**197.65**	**474.31**	**4,803.50**	**0.00**	**19,906.67**	**5,100.00**	**5,100.00**	**6,800.00**	**7,900.00**	**1,326.00**	**459.00**	**459.00**	**0.00**	**367,810.04**
GERENCIA REGIONAL DE RECURSOS NAT. Y GEST.MEDIO AMBIENTE META : 0067																															
MEDINA CASTRO, Francisco Edgardo	Dir. Prog. Sect. V	141	F-5	74.03	5.00	30.00	118.26		42.47	0.00	390.00	49.93	147.80	130.52	0.07	155.36					20.55				1163.99	300.00	300.00	400.00	2119.08	102.00	27.00	27.00		41,674.84
HOYOS BRAVO, Marisela	Secretaria IV	142	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04		0.02		42.94	12.59		51.16			963.93	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,735.96
				90.59	**10.00**	**80.00**	**183.70**	**3.00**	**66.61**	**268.00**	**590.00**	**99.89**	**235.91**	**217.49**	**0.11**	**155.36**	**0.02**	**0.00**	**42.94**	**12.59**	**20.55**	**51.16**	**0.00**	**0.00**	**2,127.92**	**600.00**	**600.00**	**800.00**	**3,884.98**	**179.00**	**54.00**	**54.00**	**0.00**	**76,410.80**
SUB GERENCIA DE RECURSOS NATURALES Y AREAS NATURALES PROTEGIDAS META : 0075																															
HUARI PEREZ, Wagner Fredyman	Dir. Prog. Sect. IV	143	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
				74.03	**5.00**	**30.00**	**118.26**	**0.00**	**38.45**	**0.00**	**370.00**	**49.93**	**138.52**	**119.41**	**0.07**	**114.08**	**0.00**	**0.00**	**0.00**	**0.00**	**20.55**	**0.00**	**0.00**	**0.00**	**1,078.30**	**300.00**	**300.00**	**400.00**	**2,030.79**	**94.00**	**27.00**	**27.00**	**0.00**	**39,491.08**
GERENCIA REGIONAL DE INFRAESTRUCTURA META : 0066																															
ALARCON CAMACHO, Erick	Dir. Prog. Sect. IV	144	F-5	74.03	5.00	30.00	118.26		42.47	0.00	390.00	49.93	147.80	130.52	0.07	155.36		0.00			20.55				1163.99	300.00	300.00	400.00	2119.08	102.00	27.00	27.00		41,674.84
CHAVEZ ANAYA, José Luis	Dir. Prog. Sect. IV	145	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06	110.19	0.02	0.00			18.91	21.26			1181.03	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		39,460.24
TELLO CERON, Diómedes Abdia	Dir. Prog. Sect. IV	146	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	102.93	86.97	0.04	0.00	0.02	0.00			13.43	51.16			936.46	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,406.32
CASTILLO CAHUANA, Madeleine Hilda	Dir. Prog. Sect. IV	147	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04	0.00	0.02	0.00			13.23	51.16			921.44	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,226.08
				131.47	**20.00**	**212.00**	**336.40**	**9.00**	**120.95**	**797.95**	**1,060.00**	**199.79**	**454.82**	**405.02**	**0.21**	**265.55**	**0.06**	**0.00**	**0.00**	**0.00**	**66.12**	**123.58**	**0.00**	**0.00**	**4,202.92**	**1,200.00**	**1,200.00**	**1,600.00**	**7,593.37**	**333.00**	**108.00**	**108.00**	**0.00**	**149,767.48**
SUB GERENCIA DE PROYECTOS DE INFRA. INVER. PUBLICA Y PRIVADA (obras)META:0073																															
PRADO AQUISE, Angel	Dir. Prog. Sect. IV	148	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
ENRIQUEZ SOTELO, Porfirio	Arquitecto IV	149	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06		0.02				14.64	21.26			1066.57	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,086.72
SALAS MOSCOSO, Waldo Ilich	Ingeniero II	150	SPC	21.41	5.00	69.00	67.30	3.00	29.61	262.33	238.00	49.95	89.62	77.72	0.05	86.68	0.02				17.58	32.04			1049.31	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		37,879.60
VEGA CUARESMA, Magno Estanislao	Ing. Cienc. Agrop	151	SPC	21.41	5.00	69.00	67.30	3.00	29.61	262.33	238.00	49.95	89.62	77.72	0.05		0.02		45.57	13.36		32.04			1003.98	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		37,335.64
VILLAFUERTE OCHOA, Víctor	Tec. Adm. III	152	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.43	51.16			921.64	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,228.48
RAMIREZ AEDO, Pablo	Tec. Adm. III	153	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		43.02	12.62		51.16			963.85	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,735.00
SORIA CARDENAS, Julio	Tec. Ing. III	154	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		43.02	12.62		51.16			963.85	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,735.00
GAMARRA LUNA, Hector Alberto	Dibujante III	155	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04	75.82	0.02		35.07	10.29		51.16			1029.58	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		35,523.76
				207.41	**40.00**	**450.00**	**601.88**	**21.00**	**224.43**	**1,858.42**	**1,916.00**	**399.61**	**786.18**	**723.29**	**0.39**	**276.58**	**0.14**	**0.00**	**166.68**	**48.89**	**66.20**	**289.98**	**0.00**	**0.00**	**8,077.08**	**2,400.00**	**2,400.00**	**3,200.00**	**14,921.86**	**633.00**	**216.00**	**216.00**	**0.00**	**292,015.28**
SUB GERENCIA DE ESTUDIOS DEFINITIVOS META : 0071																															
ASCUE MELENDES, Dalmer	Dir. Prog. Sect. IV	156	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,491.08
AGUIRRE MARQUINA, Santiago	Arquitecto IV	157	SPA	24.32	5.00	82.00	87.26	3.00	30.20	261.89	270.00	49.94	106.84	100.56	0.06	130.26	0.02		50.17	14.71		21.26			1237.49	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		40,137.76
WARTHON RIVEROS, Clinio	Ingeniero IV	158	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06		0.02		40.63	11.91		21.26			1104.47	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,541.52
MALLMA CAHUANA, Lucio Simeon	Ingeniero IV	159	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06	74.15	0.02				14.82	21.26			1140.90	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		38,978.68
HERMOZA CRIALES, Timoteo	Tec. Adm. III	160	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.51	51.16			921.72	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,229.44
QUISPE SIERRA, Juan	Tec. Adm. III	161	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		43.37	12.72		51.16			964.30	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,740.40
CHIPANA PARCCO JUAN JAIME	Tec. Adm. III	162	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.50	51.16			921.71	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,229.32
CAMPOS GALLEGOS, Angel Panfilo	Ing. Cienc. Agrop	163	SPA	24.32	5.00	82.00	86.42	3.00	30.20	261.89	270.00	49.94	106.00	99.72	0.06		0.02				14.98	21.26			1054.81	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		37,945.60
BARAZORDA ARONI CLAUDIO	Tec. Ing. III	164	STA	16.56	5.00	50.00	55.37	3.00	24.14	267.81	200.00	49.96	74.50	66.23	0.04		0.02				13.20	54.40			880.23	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		33,731.56
AZCURRA SALAS, Manuel	Tec. Ing. III	165	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		42.24	12.39		51.16			962.84	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,722.88
CAMACHO RAMOS, Máximo	Dibujante III	166	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		43.02	12.62		51.16			963.85	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,735.00
SUCAPUCA VALER, Ruth Rosario	Esp. Adm. I	167	SPE	19.44	5.00	60.00	67.64	3.00	28.88	267.81	206.00	49.96	83.25	82.50	0.04		0.02				13.40	42.00			928.94	300.00	300.00	400.00	1942.49	77.00	27.00	27.00		36,435.16
				290.11	**60.00**	**718.00**	**916.67**	**33.00**	**332.97**	**2,923.11**	**2,856.00**	**599.41**	**1,181.62**	**1,104.39**	**0.59**	**318.49**	**0.22**	**0.00**	**219.43**	**64.35**	**103.96**	**437.24**	**0.00**	**0.00**	**12,159.56**	**3,600.00**	**3,600.00**	**4,800.00**	**22,338.64**	**941.00**	**324.00**	**324.00**	**0.00**	**437,918.40**
SUB GERENCIA DE SERVICIO Y EQUIPO MECANICO META : 0070																															
SAMANEZ CARRILLO, Erwin Benjamin	Dir. Prog. Sect. IV	168	F-3	74.03	5.00	30.00	114.48		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1074.52	300.00	300.00	400.00	2030.79	94.00	27.00	27.00		39,445.72
ROMAN MONZON, Mario	Tec. Adm. III	169	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.01		42.70	12.52		51.16			963.42	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,729.84
MENDOZA VALVERDE, Francisco	Mecánico III	170	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.29	51.16			921.50	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,226.80
ALVAREZ JORDAN, Jorge	Chofer III	171	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.32	51.16			921.53	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,227.16
CHUMPISUCA ARANDO, Mauro	Chofer III	172	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.40	51.16			921.61	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,228.12
MARCILLA ACUÑA, Gavino	Chofer III	173	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		42.61	12.50		48.16			960.32	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,692.64
ESPINOZA CERON, Federico	Tec. Seguridad III	174	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04		0.02		42.85	12.57		48.16			960.82	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,698.84
BARAZORDA PALOMINO, Liborio	Tec. Seguridad III	175	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.13	200.00	49.96	88.11	86.97	0.04		0.02				13.27	48.16			918.80	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,194.40
SOTOMAYOR BAUTISTA, Benito	Tec. Seguridad III	176	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04		0.02		42.60	12.49		48.16			960.49	300.00	300.00	400.00	1765.90	77.00	27.00	27.00		34,694.68
				206.51	**45.00**	**430.00**	**638.00**	**24.00**	**231.57**	**2,143.18**	**1,970.00**	**449.61**	**843.40**	**815.17**	**0.39**	**114.08**	**0.15**	**0.00**	**170.76**	**50.08**	**73.83**	**397.28**	**0.00**	**0.00**	**8,603.01**	**2,700.00**	**2,700.00**	**3,600.00**	**16,157.99**	**710.00**	**243.00**	**243.00**	**0.00**	**315,138.00**
GERENCIA SUB REGIONAL DE ANTABAMBA META : 0118																															
CASAVERDE ZELA, Anselmo Rolando	Dir. Sist. Adm. IV	177	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	1758.50	94.00	27.00	27.00		36,223.60
MENDOZA GUILLEN, Angel Pánfilo	Economista IV	178	SPA	24.32	5.00	82.00	86.42	3.00	30.20	261.89	270.00	49.94	106.00	99.72	0.06		0.02		47.33	13.88		21.26			1101.04	300.00	300.00	400.00	1682.04	77.00	27.00	27.00		35,374.96
QUINTANA LEIVA, Erbert Rossel	Esp. Administrativ	179	SPC	21.41	5.00	69.00	63.97	3.00	29.61	262.33	238.00	49.95	86.29	74.39	0.05						12.80	32.04			947.84	300.00	300.00	400.00	1682.04	77.00	27.00	27.00		33,536.56
CACERES LOPEZ, Carlos Horacio	Tec. Adm. III	180	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		34.80	10.20		51.16			953.21	300.00	300.00	400.00	1529.13	77.00	27.00	27.00		31,766.08
				136.32	**20.00**	**231.00**	**334.09**	**9.00**	**122.40**	**792.03**	**1,078.00**	**199.78**	**418.92**	**380.49**	**0.22**	**114.08**	**0.04**	**0.00**	**82.13**	**24.08**	**33.35**	**104.46**	**0.00**	**0.00**	**4,080.39**	**1,200.00**	**1,200.00**	**1,600.00**	**6,651.71**	**325.00**	**108.00**	**108.00**	**0.00**	**136,901.20**
GERENCIA SUB REGIONAL DE AYMARAES META : 0119																															
PINTO SULCA Edwin Eduardo	Dir. Sist. Adm. IV	181	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	1758.50	94.00	27.00	27.00		36,223.60
NAVARRO QUINTO,Toribio Joaquín	Ingeniero IV	182	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	106.84	100.56	0.06		0.02				14.56	21.26			1057.35	300.00	300.00	400.00	1682.04	77.00	27.00	27.00		34,850.68
CANO TRIVEÑO, Alcides	Arquitecto IV	183	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06		0.02				14.64	21.26			1066.57	300.00	300.00	400.00	1682.04	77.00	27.00	27.00		34,961.32
QUISPE AYMITUMA, Guillermo	Economista II	184	SPC	21.41	5.00	69.00	67.30	3.00	29.61	262.33	238.00	49.95	89.62	77.72	0.05	67.85	0.02				16.78	32.04			1029.68	300.00	300.00	400.00	1682.04	77.00	27.00	27.00		34,518.64
BRAVO ACUÑA, Javier	Ing.Cienc. Agrop.	185	SPC	21.41	5.00	69.00	67.30	3.00	29.61	262.33	238.00	49.95	89.62	77.72	0.05		0.02				14.28	32.04			959.33	300.00	300.00	400.00	1682.04	77.00	27.00	27.00		33,674.44
MENDOZA ZAMORA, Diego Walter	Ingeniero II	186	SPC	21.41	5.00	69.00	67.30	3.00	29.61	262.33	238.00	49.95	89.62	77.72	0.05		0.02				14.77	32.04			959.82	300.00	300.00	400.00	1682.04	77.00	27.00	27.00		33,680.32
ACUÑA SEGOVIA, Rina	Secretaria IV	187	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		42.64	12.50		48.16			960.35	300.00	300.00	400.00	1529.13	77.00	27.00	27.00		31,851.76
PORTILLO CAMACHO Alberto	Tec. Adm. III	188	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.40	51.16			921.61	300.00	300.00	400.00	1529.13	77.00	27.00	27.00		31,386.88
VALENCIA SALAS, Beatriz	Tec. Adm. III	189	STA	16.56	5.00	50.00	65.44	3.00	24.14	268.00	200.00	49.96	88.11	86.97	0.04		0.02		43.02	12.62		51.16			964.04	300.00	300.00	400.00	1529.13	77.00	27.00	27.00		31,896.04
CONTRERAS HUACHACA, Victor Raúl	Tec. Ing. III	190	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02				13.43	51.16			921.64	300.00	300.00	400.00	1529.13	77.00	27.00	27.00		31,387.24
				253.14	**50.00**	**601.00**	**756.44**	**27.00**	**284.24**	**2,383.08**	**2,424.00**	**499.50**	**982.64**	**901.57**	**0.50**	**181.93**	**0.18**	**0.00**	**85.66**	**25.12**	**122.41**	**340.28**	**0.00**	**0.00**	**9,918.69**	**3,000.00**	**3,000.00**	**4,000.00**	**16,285.22**	**787.00**	**270.00**	**270.00**	**0.00**	**334,430.92**
GERENCIA SUB REGIONAL DE GRAU META : 0120																															
PAREJA AYERBE, Wilfredo	Dir. Sist. Adm. IV	191	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	1758.50	94.00	27.00	27.00		36,223.60

WARTHON AYALA, Dalmiro	Esp. Admi	192	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06		0.02		47.27	13.86		21.26			1110.97	300.00	300.00	400.00	1682.04	77.00	27.00	27.00		35,494.12
PINARES JARA, Wildor	Economista IV	193	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	115.98	100.56	0.06		0.02		47.27	13.86		21.26			1113.06	300.00	300.00	400.00	1682.04	77.00	27.00	27.00		35,519.20
VALENZUELA RAMOS,Bernabé Ely	Esp. Finanzas IV	194	SPA	24.32	5.00	82.00	86.42	3.00	30.20	262.33	270.00	49.94	115.14	99.72	0.06	67.86	0.02				12.80	21.26			1130.07	300.00	300.00	400.00	1682.04	77.00	27.00	27.00		35,723.32
REYNAGA SANCHEZ, Ciro Luis	Ingeniero IV	195	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.78	270.00	49.94	115.98	100.56	0.06	110.24	0.02				17.94	21.26			1180.56	300.00	300.00	400.00	1682.04	77.00	27.00	27.00		36,329.20
VALENZUELA RODRIGUEZ, Luz Maiwa	Secretaria IV	196	STA	16.56	5.00	50.00	65.44	3.00	24.14	267.81	200.00	49.96	88.11	86.97	0.04		0.02		30.68	9.00		48.16			944.89	300.00	300.00	400.00	1529.13	77.00	27.00	27.00		31,666.24
				187.87	**30.00**	**408.00**	**531.90**	**15.00**	**183.39**	**1,318.03**	**1,650.00**	**299.65**	**689.71**	**607.78**	**0.35**	**292.18**	**0.10**	**0.00**	**123.25**	**36.15**	**51.29**	**133.20**	**0.00**	**0.00**	**6,557.85**	**1,800.00**	**1,800.00**	**2,400.00**	**10,015.79**	**479.00**	**162.00**	**162.00**	**0.00**	**210,955.68**
CONSEJEROS REGIONALES META : 0121																																	
CAVERO CONTRERAS, Evelin Natividad	CONSEJERA AB	1	S.NIV.																												4,290.00		51,480.00
CHAVEZ RAMIREZ, Willám	CONSEJERO CH	2	S.NIV.																												4,290.00		51,480.00
COLLADO LOPEZ, Williám	CONSEJERO AN	3	S.NIV.																												4,290.00		51,480.00
LIMA LUCAS, José Antonio	CONSEJERO CO	4	S.NIV.																												4,290.00		51,480.00
QUISPE AYMITUMA, Guillermo	CONSEJERO AY	5	S.NIV.																												4,290.00		51,480.00
QUISPE RIVAS, Fray Carlos	CONSEJERO AN	6	S.NIV.																												4,290.00		51,480.00
RAMOS HUACCHARAQUI, Everaldo	CONSEJERO AE	7	S.NIV.																												4,290.00		51,480.00
SANCHEZ GARRAFA, Williám	CONSEJERO GF	8	S.NIV.																												4,290.00		51,480.00
VELASQUE QUISPE , Santos	CONSEJERO AN	9	S.NIV.																												4,290.00		51,480.00
																															38,610.00		463,320.00
TOTAL SEDE CENTRAL		**213**		**6,683.28**	**1,065.00**	**11,292.67**	**18,761.21**	**519.00**	**6,276.09**	**41,631.09**	**54,264.00**	**10,639.13**	**23,878.90**	**21,634.83**	**10.86**	**8,730.12**	**3.04**	**560.72**	**3,142.63**	**921.55**	**2,267.48**	**6,447.09**	**4,941.15**	**21,529.64**	**245,199.48**	**77,900.00**	**77,900.00**	**85,200.00**	**370,152.91**	**17,271.00**	**5,724.00**	**5,724.00**	**38,610.00**	**8,307,248.68**
DIRECCION REGIONA DE TRABAJO Y PROMOCION DEL EMPLEO META : 0104																																	
SUAREZ VALDIVIA, Marcos Eloy	TECNICO ADMIN	1	F-5	74.03	5.00	30.00	118.26		42.47	0.00	390.00	49.93	147.80	130.52	0.07	155.36	0.01				22.37				1165.82	300.00	300.00	400.00	1606.18	102.00	27.00	27.00		35,542.00
AYALA RODRIGUEZ, Hugo Hernán	DIRECTOR SIST	2	F3	74.03	5.00	30.00	121.59		38.45	253.47	370.00	49.93	132.52	140.95	0.07	114.08	0.02		76.55	22.45					1429.11	300.00	300.00	400.00	1488.18	94.00	27.00	27.00		37,189.48
GUILLEN SOTOMAYOR, Carlos Dimas	SUPERV.PROGR	3	F1	86.63	5.00	30.00	127.19	3.00	32.00	259.94	350.00	49.95	129.22	73.06	0.05	137.89	0.02				18.62				1302.57	300.00	300.00	400.00	1488.18	77.00	27.00	27.00		35,467.00
VALVERDE ENRIQUEZ, Mary Janet	SECRETARIA III	4	STA	16.56	5.00	50.00	59.81	3.00	24.14	267.81	200.00	49.96	79.61	77.35	0.04		0.01				13.18	54.40			900.87	300.00	300.00	400.00	1370.98	77.00	27.00	27.00		29,240.20
LANTARON NUÑEZ, Cristina	TECNICO ADMIN	5	SPE	19.44	5.00	50.00	60.63	3.00	28.88	267.81	206.00	49.96	80.45	83.34	0.04	100.99					13.18	42.00	232.98		1243.70	300.00	300.00	400.00	1370.98	77.00	27.00	27.00		33,354.16
VACANTE	INSPECTOR TR	6	STA	16.56	5.00	50.00	59.00	3.00	24.14	268.13	200.00	49.96	78.58	76.42	0.04		0.01				13.16	54.40			898.40	300.00	300.00	400.00	1370.98	77.00	27.00	27.00		29,210.56
				287.25	**30.00**	**240.00**	**546.48**	**12.00**	**190.08**	**1,317.16**	**1,716.00**	**299.69**	**648.18**	**581.64**	**0.31**	**508.32**	**0.07**	**0.00**	**76.55**	**22.45**	**80.51**	**150.80**	**232.98**	**0.00**	**6,940.47**	**1,800.00**	**1,800.00**	**2,400.00**	**8,695.48**	**504.00**	**162.00**	**162.00**	**0.00**	**200,003.40**
DIRECCION DE VIVIENDA META : 0112																																	
GUTIERREZ ZEVALLOS, John Omar	DIRECTOR REG	1	F-5	74.03	5.00	30.00	118.26		42.47	0.00	390.00	49.93	147.80	130.52	0.07	155.36	0.01				22.37				1165.82	300.00	300.00	400.00	1130.98	102.00	27.00	27.00		29,839.60
CUCCHI CCASANI, Teofilo	INGENIERO IV	2	SPB	22.81	5.00	75.00	71.78	3.00	30.04	262.78	254.00	49.94	110.22	85.73	0.06	131.61	0.02		40.94	12.01		28.47			1183.41	300.00	300.00	400.00	1050.98	77.00	27.00	27.00		28,790.68
CORTES VARGAS, Gustavo Adolfo	TECNICO EN IN	3	STA	16.56	5.00	50.00	53.33	3.00	24.14	267.81	200.00	49.96	89.13	87.36	0.04	90.46	0.01		43.82	12.85		54.40			1047.87	300.00	300.00	400.00	970.98	77.00	27.00	27.00		26,204.20
VACANTE	SECRETARIA III	4	STA	16.56	5.00	50.00	65.65	3.00	24.14	267.81	200.00	49.96	87.18	75.62	0.04		0.02		35.92	10.53		48.16			939.59	300.00	300.00	400.00	970.98	77.00	27.00	27.00		24,904.84
DE LA TORRE LLAMCCAYA, Mery	BRACERO III	5	STA	16.56	5.00	50.00	63.83	3.00	24.14	268.13	200.00	49.96	84.74	73.51	0.04		0.02		34.87	10.22		48.16			932.18	300.00	300.00	400.00	970.98	77.00	27.00	27.00		24,815.92
CUIPA ÑAUPA, Justino	BRACERO III	6	STA	16.56	5.00	50.00	63.83	3.00	24.14	268.13	200.00	49.96	84.74	73.51	0.04		0.02		34.87	10.22		48.16			932.18	300.00	300.00	400.00	970.98	77.00	27.00	27.00		24,815.92
RAMIREZ PEREZ, Emilio Germán	BRACERO III	7	STA	16.56	5.00	50.00	63.83	3.00	24.14	268.13	200.00	49.96	84.74	73.51	0.04		0.02		34.87	10.22		48.16			932.18	300.00	300.00	400.00	970.98	77.00	27.00	27.00		24,815.92
				179.64	**35.00**	**355.00**	**500.51**	**18.00**	**193.21**	**1,602.79**	**1,644.00**	**349.67**	**688.55**	**599.76**	**0.33**	**377.43**	**0.12**	**0.00**	**225.29**	**66.05**	**22.37**	**275.51**	**0.00**	**0.00**	**7,133.23**	**2,100.00**	**2,100.00**	**2,800.00**	**7,036.86**	**564.00**	**189.00**	**189.00**	**0.00**	**184,187.08**
DIRECCION REGIONAL DE LA PRODUCCION META : 0113																																	
CASTILLON ARRIOLA, Jorge Luis	DIRECT. REGIO	1	F-5	74.03	5.00	30.00	118.26		42.47	0.00	390.00	49.93	147.80	130.52	0.07	155.36					22.37				1165.81	300.00	300.00	400.00	1233.71	102.00	27.00	27.00		31,072.24
CASTRO TAMAYO, James Efraín	DIRECTOR SIST	2	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08	0.01				20.55				1078.31	300.00	300.00	400.00	1182.30	94.00	27.00	27.00		29,309.32
ROJAS RAMIREZ, Higidio	DIRECTOR SIST	3	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	1182.30	94.00	27.00	27.00		29,309.20
LOPEZ BUSTINZA, Livia Eduviges	BIOLOGO III	4	SPA	24.32	5.00	82.00	87.26	3.00	30.20	262.33	270.00	49.94	106.84	100.56	0.06		0.02				15.04	21.26			1057.83	300.00	300.00	400.00	1130.90	77.00	27.00	27.00		28,242.76
GUTIERREZ INOSTROZA, Nilo(RESERV	ASISTENTE ADM	5	SPB	22.81	5.00	75.00	69.28	3.00	30.04	262.78	254.00	49.94	91.76	79.68	0.06		0.02				13.80	28.47			985.64	300.00	300.00	400.00	1130.90	77.00	27.00	27.00		27,376.48
PILLACA CASTILLA, Carlos	INGENIERO II	6	SPA	24.32	5.00	82.00	86.42	3.00	30.20	262.33	270.00	49.94	115.14	99.72	0.06	73.00	0.02	126.11	49.43	14.50		21.26			1312.45	300.00	300.00	400.00	1130.90	77.00	27.00	27.00		31,298.20
VALENZA VALENZA, Wilfredo	INGENIERO III	7	SPA	24.32	5.00	82.00	86.42	3.00	30.20	262.33	270.00	49.94	115.14	99.72	0.06	74.16	0.02	93.17	42.34	12.41		21.26	93.17		1364.66	300.00	300.00	400.00	1130.90	77.00	27.00	27.00		31,924.72
VARGAS OVIEDO, Enrique	ASIST.SERV.RE	8	SPE	19.44	5.00	50.00	60.64	3.00	28.88	263.11	206.00	49.96	78.48	83.34	0.04	74.10	0.02	124.52			13.18	42.00			1101.71	300.00	300.00	400.00	1130.90	77.00	27.00	27.00		28,769.32
(RESERVADO) CASTRO TAMAYO, Jam	BIOLOGO I	9	SPE	19.44	5.00	50.00	60.63	3.00	28.88	267.81	206.00	49.96	80.45	83.34	0.04	100.98	0.02	152.24	30.67	9.00		42.00			1189.46	300.00	300.00	400.00	1130.90	77.00	27.00	27.00		29,822.32
HERRERA VALDIVIA, Nora Drucila	SECRETARIA III	10	STA	16.56	5.00	50.00	59.00	3.00	23.95	268.00	200.00	49.96	86.25	82.95	0.04		0.01		41.74	12.24		48.16			946.86	300.00	300.00	400.00	1028.15	77.00	27.00	27.00		25,678.12
				373.30	**50.00**	**561.00**	**864.43**	**21.00**	**321.72**	**1,848.69**	**2,806.00**	**499.43**	**1,098.90**	**998.65**	**0.57**	**705.76**	**0.14**	**496.04**	**164.18**	**48.15**	**105.49**	**224.41**	**93.17**	**0.00**	**11,281.03**	**3,000.00**	**3,000.00**	**4,000.00**	**11,411.86**	**829.00**	**270.00**	**270.00**	**0.00**	**292,802.68**
OFICINA DE PROMOCION INDUSTRIAL META : 0115																																	
SEGUNDO PEÑA, Roque	DIRECTOR SIST	1	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	1801.73	94.00	27.00	27.00		36,742.36
GUTIERREZ INOSTROZA, Nilo	DIRECTOR SIST	2	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	1801.73	94.00	27.00	27.00		36,742.36
VASQUEZ GARAY, Elba Rosa	TECNICO ADMIN	3	STA	16.56	5.00	50.00	84.43	3.00	23.67	267.81	200.00	49.96	114.50	108.24	0.04		0.01		57.70	16.92		48.16			1046.00	300.00	300.00	400.00	1566.72	77.00	27.00	27.00		33,330.64
				164.62	**15.00**	**110.00**	**320.95**	**3.00**	**100.57**	**267.81**	**940.00**	**149.82**	**391.54**	**347.06**	**0.18**	**228.16**	**0.01**	**0.00**	**57.70**	**16.92**	**41.10**	**48.16**	**0.00**	**0.00**	**3,202.60**	**900.00**	**900.00**	**1,200.00**	**5,170.18**	**265.00**	**81.00**	**81.00**	**0.00**	**106,815.36**
DIRECION REGIONAL DE COMERCIO EXTERIOR Y TURISMO META : 0114																																	
FLORES AIQUIPA, Ritza Saturnina	DIRECT. TURISN	1	F-5	74.03	5.00	30.00	118.26		42.47	0.00	390.00	49.93	147.80	130.52	0.07	155.36	0.02				22.37				1165.83	300.00	300.00	400.00	1556.22	102.00	27.00	27.00		34,942.60
ROSAS FERNANDEZ Jorge Alejandro	DIRECTORA DE	2	F-3	74.03	5.00	30.00	118.26		38.45	0.00	370.00	49.93	138.52	119.41	0.07	114.08					20.55				1078.30	300.00	300.00	400.00	1500.10	94.00	27.00	27.00		33,122.80
ORAICA MORMONTOY, German Wilber	DIRECTOR DE S	3	F2	86.63	5.00	30.00	128.86	3.00	36.47	255.46	360.00	49.93	130.89	74.73	0.07	86.69	0.02				25.91				1273.66	300.00	300.00	400.00	1430.66	77.00	27.00	27.00		34,429.84
CAMPOS PIPA, Zenobio	ESPECIALISTA E	4	SPB	22.81	5.00	75.00	71.78	3.00	30.04	268.00	254.00	49.94	122.17	106.86	0.06		0.01		58.37	17.12		28.47			1112.63	300.00	300.00	400.00	1430.66	77.00	27.00	27.00		32,497.48
CONDORI CHURA, Valentín	ESP. ADMINISTR	5	SPB	22.81	5.00	75.00	71.78	3.00	30.04	268.00	254.00	49.94	106.86	122.17	0.06		0.01		58.37	17.12		28.47			1112.63	300.00	300.00	400.00	1430.66	77.00	27.00	27.00		32,497.48
TRUJILLO CABRERA, Biviana	OPERADORA PA	6	SPB	22.81	5.00	75.00	71.78	3.00	30.04	268.00	254.00	49.94	121.54	106.32	0.06		0.01		58.06	17.02		28.47			1111.05	300.00	300.00	400.00	1430.66	77.00	27.00	27.00		32,478.52
IPENZA GOMEZ, Doris Paulina	SECRETARIA III	7	STA	16.56	5.00	50.00	84.43	3.00	24.14	267.81	200.00	49.96	86.44	108.24	0.04		0.01		57.70	16.92		48.16			1018.41	300.00	300.00	400.00	1300.60	77.00	27.00	27.00		29,806.12
CARDENAS VEGA, Demetrio	Esp. Adm. I	8	SPE	19.44	5.00	30.00	84.37	3.00	28.88	268.13	206.00	49.96	114.48	108.23	0.04		0.01		57.69	16.92		42.00			1034.15	300.00	300.00	400.00	1430.66	77.00	27.00	27.00		31,555.72
				339.12	**40.00**	**395.00**	**749.52**	**18.00**	**260.53**	**1,595.40**	**2,288.00**	**399.53**	**968.70**	**876.48**	**0.47**	**356.13**	**0.09**	**0.00**	**290.19**	**85.10**	**68.83**	**175.57**	**0.00**	**0.00**	**8,906.66**	**2,400.00**	**2,400.00**	**3,200.00**	**11,510.22**	**658.00**	**216.00**	**216.00**	**0.00**	**261,330.56**
DIRECCION REGIONAL DE ENERGIA Y MINAS META : 0116																																	
HUAMAN ZEA, Evert Enrique	DIRECTOR REG	1	F-5	74.03	5.00	30.00	118.26		42.47	0.00	390.00	49.93	147.80	130.52	0.07	155.36	0.01				22.37				1165.82	300.00	300.00	400.00	1105.32	102.00	27.00	27.00		29,531.68
VACANTE	INGENIERO II	2	SPB	22.81	5.00	75.00	68.45	3.00	30.04	262.33	254.00	49.94	94.85	94.74	0.06		0.01				16.71	28.47			1005.41	300.00	300.00	400.00	1057.29	77.00	27.00	27.00		26,730.40
VARGAS CASTILLA CRISTINA	SECRETARIA II	3	STA	16.56	5.00	50.00	64.60	3.00	24.14	267.81	200.00	49.96	87.27	84.77	0.04		0.01		42.32	12.41		48.16			956.05	300.00	300.00	400.00	961.15	77.00	27.00	27.00		24,984.40
HILARES CARDENAS JULIA	TECNICO ADMIN	4	STA	16.56	5.00	50.00	59.80	3.00	24.14	267.81	200.00	49.96	79.61	77.35	0.04		0.01				13.18	54.40			900.86	300.00	300.00	400.00	961.15	77.00	27.00	27.00		24,322.12
				129.96	**20.00**	**205.00**	**311.11**	**9.00**	**120.79**	**797.95**	**1,044.00**	**199.79**	**409.53**	**387.38**	**0.21**	**155.36**	**0.04**	**0.00**	**42.32**	**12.41**	**52.26**	**131.03**	**0.00**	**0.00**	**4,028.14**	**1,200.00**	**1,200.00**	**1,600.00**	**4,084.91**	**333.00**	**108.00**	**108.00**	**0.00**	**105,568.60**
MOMTO TOTAL		**251**		**8,157.17**	**1,255.00**	**13,158.67**	**22,054.21**	**600.00**	**7,462.99**	**49,060.89**	**64,702.00**	**12,537.06**	**28,084.30**	**25,425.80**	**12.93**	**11,061.28**	**3.51**	**1,056.76**	**3,998.86**	**1,172.63**	**2,638.04**	**7,452.57**	**5,267.30**	**21,529.64**	**286,691.61**	**89,300.00**	**89,300.00**	**########**	**418,062.42**	**20,424.00**	**6,750.00**	**6,750.00**	**38,610.00**	**9,457,956.36**

REPORTE CONSOLIDADO POR GRUPO OCUPACIONAL DE GASTOS POR 251 PERSONAS

DENOMINACION	PEA	Especifica Gasto	PRESUPUESTO AÑO 2017	PPTO ADICIONAL AÑO 2017	PIA AÑO 2016
FUNCIONARIOS ELEGIDOS POR ELECCION POLITICA	2	2.1.1.1.1.1	320,247.00	655.00	319,592.00
PERSONAL ADMINISTRATIVO NOMBRADO (REGIMEN F	232	2.1.1.1.1.2	2,910,427.00	588,732.00	2,321,695.00
PERSONAL CON CONTRATO A PLAZO FIJO (REGIMEN	17	2.1.1.1.1.3	238,880.00	584.00	238,296.00
ASIGNACION A FONDOS PARA PERSONAL	249	2.1.1.1.2.1	5,016,749.00	-	5,016,749.00
AGUINALDOS	251	2.1.1.9.1.2	162,846.00	-	162,846.00
BONIFICACION POR ESCOLARIDAD	251	2.1.1.9.1.3	100,400.00	-	100,400.00
ASIGNACION POR CUMOLIR 25 O 30 AÑOS		2.1.1.9.3.1	50,000.00	-	50,000.00
COMPENSACION VACACIONAL(VACACIONES TRUNCAS)		2.1.1.9.3.3	33,045.00	-	33,045.00
OTRAS OCASIONALES		2.1.1.9.3.99	39,146.00	-	39,146.00
DIETAS	9	2.1.110.1.2	463,320.00	102,960.00	360,360.00
UNIFORME PERSONAL ADMINISTRATIVO	251	2.1.2.1.1.1	261,045.00	-	261,045.00
CONTRIBUCIONES A ESSALUD	251	2.1.3.1.1.5	245,088.00	6,924.00	238,164.00
TOTAL GENERAL	**251**		**9,841,193.00**	**699,855.00**	**9,141,338.00**

DIRECTIVOS		**60**
	F-7	2
	F-6	1
	F-5	13
	F-4	3
	F-3	35
	F-2	5
	F-1	1
PROFESIONALES		**85**
	SP-A	43
	SP-B	8
	SP-C	13
	SP-E	21
TECNICOS		**103**
	ST-A	90
	ST-B	13
AUXILIARES		**3**
	SA-A	3
TOTAL		**251**

GOBIERNO REGIONAL APURIMAC GOBERNACION

GOBIERNO REGIONAL APURIMAC REMUNERACIONES

GOBIERNO REGIONAL APURIMAC Planificación Presupuesto y Acondicionamiento Territorial

GOBIERNO REGIONAL APURIMAC Gerencia General